Social Data

| | | | FY2020 | FY2021 | FY2022 | FY2023 |
|--|--|------------------------|-----------|-----------|-----------|-----------|
| Employment | Number of Employees (Consolidated) *1 | | 1,794 | 1,780 | 1,783 | 1,739 |
| | Number of Employees (Non-consolidated) | | 1,227 | 1,218 | 1,213 | 1,212 |
| | | Male | 965 | 960 | 953 | 943 |
| | | Female | 262 | 258 | 260 | 269 |
| | Average Age | | 43.9 | 43.7 | 43.7 | 44.9 |
| | Average Years of Service | | 16.2 | 15.7 | 16.6 | 17.0 |
| | | Male General Workers | 17.7 | 17.8 | 18.0 | 17.7 |
| | | Female General Workers | 13.9 | 12.9 | 13.1 | 13.5 |
| | Number of Graduate Recruits | | 23 | 42 | 25 | 24 |
| | | Male | 18 | 29 | 20 | 20 |
| | | Female | 5 | 13 | 5 | 4 |
| | Turnover Rate (Personal Reasons) | | 0.8% | 1.1% | 2.0% | 2.5% |
| | Turnover Rate within 3 years of Employment | | 0.0% | 13.3% | 4.2% | 0.0% |
| Diversity | Ratio of Female Employees | | 11.7% | 12.1% | 12.4% | 12.8% |
| | Ratio of Female Managers | | 1.3% | 1.7% | 1.2% | 1.3% |
| | Ratio of Disabled Workers | | 2.24% | 2.44% | 2.34% | 2.61% |
| Creating a Comfortable Working - Environment | Employees Taking Childcare Leave | | 7people | 9people | 15people | 19people |
| | Average Number of Paid Days Taken | | 12.0days | 13.2days | 13.6days | 14.3days |
| | Ratio of Paid Leave Taken | | 62.4% | 69.5% | 73.2% | 76.0% |
| | Average Number of Monthly Overtime Hours | | 16.2hours | 15.8hours | 16.2hours | 15.6hours |

^{*1 :} As of the end of March each fiscal year